501 MADI SON AVENUE

NI AGARA

54151 Phone: (715) 251-3172

Owne
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital?

No
Oper
Number of Beds Set Up and Staffed (12/31/01): 75
Titl
Total Licensed Bed Capacity (12/31/01): 75
Titl

\*

66

Number of Residents on 12/31/01:

Ownership: Nonprofit Church
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 72

Services Provided to Non-Residents		Age, Sex, and Primary Diagr	osis of	Length of Stay (12/31/01)	%		
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year  1 - 4 Years	34. 8 45. 5
Supp. Home Care-Household Services		Developmental Disabilities	1. 5	Under 65	6. 1	More Than 4 Years	19. 7
Day Servi ces	No	Mental Illness (Org./Psy)	27. 3	65 - 74	4. 5		
Respite Care	Yes	Mental Illness (Other)	21. 2	75 - 84	30. 3		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0. 0	85 - 94	45. 5	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemi plegic	1. 5	95 & 0ver	13. 6	Full-Time Equivale	nt
Congregate Meals	No	Cancer	1. 5			Nursing Staff per 100 Re	esi dents
Home Delivered Meals	No	Fractures	0. 0		100.0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	10. 6	65 & 0ver	93. 9		
Transportation	No	Cerebrovascul ar	9. 1			RNs	16. 2
Referral Service	No	Di abetes	4. 5	Sex	%	LPNs	2. 3
Other Services	Yes	Respiratory	3. 0		Ì	Nursing Assistants,	
Provi de Day Programming for		Other Medical Conditions	19. 7	Male	19. 7	Aides, & Orderlies	<b>52.</b> 1
Mentally Ill	No			Female	80.3		
Provi de Day Programming for			100.0		j		
Developmentally Disabled	No				100.0		
*****************	****	************	*****	********	*******	*********	*****

## Method of Reimbursement

		Medicare Title 18			edicaid itle 19	-		0ther			Pri vate Pay	;		amily Care			anaged Care	l		
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Diem (\$)	Total Resi - dents	% Of All
Int. Skilled Care	0	0. 0	0	0	0. 0	0	0	0.0	0	0	0. 0	0	0	0. 0	0	0	0.0	0	0	0. 0
Skilled Care	2	100.0	258	45	88. 2	111	0	0.0	0	8	61. 5	126	0	0.0	0	0	0.0	0	55	83. 3
Intermedi ate				6	11.8	93	0	0.0	0	5	38. 5	117	0	0.0	0	0	0.0	0	11	16. 7
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	2	100.0		51	100.0		0	0.0		13	100.0		0	0.0		0	0.0		66	100. 0

\*

MARYHILL MANOR, INC.

******	****	*****	****	****	****	*****	****		
Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/01							
Deaths During Reporting Period	Į.			%	Needi ng		Total		
Percent Admissions from:		Activities of	%	Assi	stance of	% Totally	Number of		
Private Home/No Home Health	9.8	Daily Living (ADL)	Independent	One 0:	r Two Staff	<b>Dependent</b>	Resi dents		
Private Home/With Home Health	0.0	Bathi ng	1.5		83. 3	15. 2	66		
Other Nursing Homes	4. 9	Dressi ng	15. 2		72. 7	12. 1	66		
Acute Care Hospitals	83. 6	Transferring	36. 4		42. 4	21. 2	66		
Psych. Hosp MR/DD Facilities	0. 0	Toilet Use	31. 8		47. 0	21. 2	66		
Rehabilitation Hospitals	1.6	Eating	74. 2		10. 6	15. 2	66		
Other Locations	0.0	*******	******	******	******	*********	*****		
Total Number of Admissions	61	Continence		%	Special Tre	atments	%		
Percent Discharges To:		Indwelling Or Externa	al Catheter	6. 1	Recei vi ng	Respiratory Care	1. 5		
Private Home/No Home Health	35.4	0cc/Freq. Incontinent	t of Bladder	62. 1	Recei vi ng	Tracheostomy Care	0.0		
Private Home/With Home Health	0.0	Occ/Freq. Incontinent	t of Bowel	40. 9		Sucti oni ng	0. 0		
Other Nursing Homes	0.0	i ·			Recei vi ng	Ostomy Care	1. 5		
Acute Care Hospitals	23. 1	Mobility				Tube Feedi ng	3. 0		
Psych. HospMR/DD Facilities	0.0	Physically Restrained	d	1. 5	Recei vi ng	Mechanically Altered Diets	37. 9		
Reĥabilitation Hospitals	0.0								
Other Locations	3. 1	Skin Care			Other Resid	ent Characteristics			
Deaths	38. 5	With Pressure Sores		3. 0	Have Adva	nce Directives	60. 6		
Total Number of Discharges		With Rashes		3. 0	Medi cati ons	<b>\$</b>			
(Including Deaths)	65	ĺ			Recei vi ng	Psychoactive Drugs	48. 5		

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

\* Ownershi p: Bed Size: Li censure: Nonprofit 50-99 Skilled Al l Thi s Peer Group Facility Peer Group Peer Group Facilities % Ratio Ratio Ratio Ratio Occupancy Rate: Average Daily Census/Licensed Beds 96.0 92.7 1.04 86. 4 1.11 85.8 1. 12 84. 6 1. 13 Current Residents from In-County 31.8 74.5 0.43 69.6 0.46 69. 4 0.46 77. 0 0.41 Admissions from In-County, Still Residing 9.8 27.9 0.35 19. 9 0.49 23. 1 0.43 20.8 0.47 Admissions/Average Daily Census 84.7 95. 2 0.89 133. 4 0.64 105.6 0.80 128. 9 0.66 Discharges/Average Daily Census 90.3 95. 2 0.95 132.0 0.68 105.9 0.85 130.0 0.69 Discharges To Private Residence/Average Daily Census 31.9 31.4 1.02 49.7 0.64 38. 5 0.83 52.8 0.61 Residents Receiving Skilled Care 83. 3 91.4 0.91 90.0 0.93 89.9 0.93 85. 3 0.98 Residents Aged 65 and Older 93. 9 97.3 0.97 94. 7 0.99 93. 3 87. 5 1.07 1.01 Title 19 (Medicaid) Funded Residents 77.3 64. 2 1. 20 68.8 69.9 68. 7 1. 12 1. 11 1. 13 Private Pay Funded Residents 29.6 23.6 0.83 22.2 22.0 19. 7 0.67 0.89 0.90 Developmentally Disabled Residents 1.5 0. 7 2.19 1.0 1.46 0.8 2.02 7. 6 0. 20 Mentally Ill Residents 48. 5 36.0 1.35 36. 3 1.33 38. 5 1.26 33. 8 1.43 General Medical Service Residents 19. 7 21.3 0.92 21. 1 0.93 21. 2 0.93 19. 4 1.01 49.3 Impaired ADL (Mean) 43.0 49.0 0.88 47. 1 0.91 46. 4 0.93 0.87 Psychological Problems 48. 5 50. 2 0.96 49. 5 0.98 52.6 0.92 51. 9 0.93 Nursing Care Required (Mean) 6. 3 7. 5 0.83 6. 7 0. 93 7.4 0.84 7. 3 0.85